

**NOTICE OF PUBLIC HEARING
BONNER COUNTY & BONNER COUNTY AMBULANCE DISTRICT**

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BONNER COUNTY, IDAHO WILL MEET ON AUGUST 24TH, 2020 AT THE HOURS OF 10:00 AM AND 6:00PM FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET, AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2020-2021 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 2018				FISCAL YEAR ENDING 2019				CURRENT BUDGET YEAR ENDING 9/30/2020				PROPOSED BUDGET ENDING 9/30/2021			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND																
Clerk/Auditor	\$ 467,526	\$ 151,753	\$ 11,424	\$ 630,703	\$ 481,249	\$ 145,661	\$ 39,154	\$ 666,064	\$ 455,559	\$ 144,617	\$ 184,064	\$ 784,240	\$ 463,779	\$ 151,981	\$ 13,050	\$ 628,810
Clerk/Elections	-	-	261,911	261,911	-	-	83,477	83,477	-	-	354,012	354,012	-	-	354,012	354,012
Treasurer/Tax Collector	239,258	88,202	97,853	425,313	262,801	96,134	94,899	453,834	264,195	106,060	488,983	852,238	270,049	112,232	118,728	501,009
Purchasing	58,109	17,025	2,308	77,442	63,622	18,074	1,329	83,025	92,210	22,949	5,450	120,609	108,958	35,205	5,450	149,613
Commissioners	315,659	83,575	19,358	418,592	344,484	96,970	20,511	461,965	384,332	107,785	27,500	519,617	358,475	114,303	21,600	494,378
Coroner	57,221	22,997	41,068	121,286	61,147	22,568	58,071	141,786	66,483	25,533	68,485	160,501	68,100	22,219	67,985	158,304
Facilities (B&G)	282,292	97,537	91,379	471,208	285,763	103,605	131,239	520,607	370,192	129,665	363,800	863,657	381,507	159,184	111,000	651,691
Emergency Management	61,209	22,886	23,125	107,220	73,052	25,738	23,781	122,571	74,102	25,673	23,220	122,995	84,033	27,116	17,900	129,049
5% Statutory Reserve	n/a	n/a	n/a	-	n/a	n/a	n/a	-	-	-	-	352,179	-	-	-	400,000
Extension Office	20,799	65,044	18,422	104,265	65,872	19,983	19,604	105,459	80,849	24,981	22,874	128,704	77,927	29,713	22,324	129,964
Technology	397,132	128,088	450,744	975,964	436,856	864,969	132,219	1,434,044	495,482	129,088	1,213,175	1,837,745	441,802	144,090	1,191,690	1,777,582
General	-	30,214	1,084,901	1,115,115	-	9,045	1,005,578	1,014,623	-	15,000	974,469	989,469	-	15,000	1,008,075	1,023,075
Human Resources	263,724	90,043	38,928	392,695	323,375	106,979	33,224	463,578	226,718	79,618	59,850	366,186	250,686	87,571	39,485	377,742
Veterans Services	73,426	20,675	3,527	97,628	78,143	19,769	5,519	103,431	79,960	20,751	6,475	107,186	85,218	22,696	6,675	114,589
Planning Department	564,522	204,186	88,509	857,017	597,462	208,688	94,906	901,056	662,121	212,433	89,782	964,336	738,207	253,479	86,473	1,078,159
GIS	197,509	64,642	158,190	420,341	278,790	86,784	119,740	485,314	299,919	87,969	175,110	562,998	557,263	186,667	377,116	1,121,046
Motor Vehicle	251,588	96,732	9,508	357,828	295,250	114,509	10,214	419,973	327,573	132,550	48,187	508,310	346,225	147,856	28,368	522,449
Risk Management	n/a	n/a	n/a	-	n/a	n/a	n/a	-	106,391	8,450	34,378	149,219	107,368	39,879	18,400	165,647
Information Systems	n/a	n/a	n/a	-	n/a	n/a	n/a	-	n/a	n/a	n/a	-	194,730	51,718	24,140	270,588
Engineering	n/a	n/a	n/a	-	n/a	n/a	n/a	-	n/a	n/a	n/a	-	148,000	56,346	7,200	211,546
GENERAL FUND TOTALS	3,249,974	1,183,599	2,400,955	6,834,528	3,647,866	1,939,476	1,873,465	7,460,807	3,986,086	1,273,122	4,121,738	9,380,946	4,682,327	1,657,255	3,919,671	10,259,253
ROAD & BRIDGE	2,086,897	858,324	5,657,589	8,602,810	2,525,948	936,395	7,653,335	11,115,678	2,795,577	1,042,081	7,149,887	10,987,545	2,807,806	1,067,446	5,789,960	9,665,212
AIRPORT	210,723	55,148	432,355	698,226	120,011	33,333	164,694	318,038	141,145	39,380	527,500	708,025	125,903	43,775	911,500	1,081,178
ELECTIONS	109,704	44,125	141,252	295,081	127,184	41,265	168,694	337,143	189,224	53,212	226,000	468,436	181,813	52,191	227,788	461,792
DRUG COURT	-	-	15,235	15,235	-	-	21,717	21,717	-	-	22,000	22,000	-	-	22,000	22,000
DISTRICT COURT	1,039,128	387,602	368,818	1,793,548	1,083,253	422,991	358,525	1,864,769	1,161,096	474,204	494,306	2,129,606	1,244,761	481,631	441,191	2,167,583
FAIR, COUNTY	224,708	71,171	20,053	315,932	222,494	76,098	20,000	318,592	262,970	80,774	183,540	527,284	284,247	99,340	183,540	567,127
911 FUND	812,274	289,563	528,964	1,630,801	793,642	512,989	272,520	1,579,151	1,005,146	371,584	1,083,379	2,460,109	1,058,979	373,125	924,379	2,356,483
COURT FACILITIES FUND	-	-	-	-	-	-	-	-	-	-	13,000	13,000	-	-	13,000	13,000
COURT INTERLOCK DEVICES	-	-	2,068	2,068	-	-	1,115	1,115	-	-	5,400	5,400	-	-	5,400	5,400
HEALTH DISTRICT	-	-	254,327	254,327	-	-	253,372	253,372	-	-	253,372	253,372	-	-	256,985	256,985
HISTORICAL SOCIETY & MUSEUM	-	-	18,600	18,600	-	-	18,600	18,600	-	-	18,600	18,600	-	-	25,000	25,000
INDIGENT AND CHARITY	59,656	24,170	162,400	246,226	61,248	24,374	143,627	229,249	62,874	25,391	287,950	376,215	64,740	24,959	195,050	284,749
JUNIOR COLLEGE TUITION	-	-	202,127	202,127	-	-	180,201	180,201	-	-	290,000	290,000	-	-	290,000	290,000
REVALUATION (ASSESSOR)	1,023,016	403,539	55,688	1,482,243	1,076,965	37,921	395,705	1,510,591	1,074,350	437,058	39,700	1,551,108	952,581	427,222	49,075	1,428,878
SOLID WASTE	984,471	383,735	5,003,810	6,372,016	981,783	357,478	5,509,832	6,849,093	1,058,020	414,908	5,618,051	7,090,979	1,015,374	468,801	5,717,971	7,202,146
TORT	-	266,647	773,385	1,040,032	-	464,189	588,371	1,052,560	-	593,746	1,121,200	1,714,946	-	593,746	1,162,928	1,756,674
WEEDS	59,622	15,405	50,519	125,546	62,755	15,913	50,829	129,497	66,402	18,210	54,000	138,612	74,917	20,982	54,000	149,899
PARKS & RECREATION	71,650	24,145	27,667	123,462	89,669	27,503	21,351	138,523	107,981	41,267	27,730	176,978	106,744	34,402	28,150	169,296
HIGHWAY, SPECIAL STATE	41,949	3,387	466,201	511,537	(449)	218	164,655	164,424	-	-	568,763	568,763	-	250,000	80,000	330,000
JUSTICE FUND																
Court Clerks	944,129	351,644	1,729	1,297,502	990,161	360,589	6,583	1,357,333	987,428	390,824	8,500	1,386,752	991,710	417,437	8,500	1,417,647
Facilities (B&G)	-	-	519,668	519,668	-	-	106,749	106,749	-	-	259,000	259,000	-	-	128,000	128,000
General	-	11,598	1,172,752	1,184,350	-	46,042	1,194,496	1,240,538	-	72,487	2,057,793	2,130,280	-	72,487	1,954,017	2,026,504
Civil Litigation	-	1,040	841,214	842,254	-	1,010	918,291	919,301	-	3,288	750,000	753,288	-	-	750,000	750,000
Sheriff/ Jail/ Marine Patrol	5,209,481	1,711,531	1,393,342	8,314,354	5,334,842	1,733,725	1,335,564	8,404,131	6,102,753	1,949,154	1,593,847	9,645,754	6,422,060	2,198,890	1,421,545	10,042,495
Prosecuting Attorney	1,120,459	390,847	159,218	1,670,524	1,306,408	427,505	131,225	1,865,138	1,370,042	471,694	172,978	2,014,714	1,378,116	481,377	167,078	2,026,571
Public Defender	536,047	177,751	186,741	900,539	591,382	188,150	215,242	994,774	667,628	200,884	217,927	1,086,439	717,971	253,945	217,927	1,189,843
Juvenile Detention	691,780	209,487	44,756	946,023	714,168	228,212	65,561	1,007,941	766,649	259,928	105,507	1,132,084	844,700	319,178	44,527	1,208,405
5% Statutory Reserve	n/a	n/a	n/a	-	n/a	n/a	n/a	-	n/a	n/a	400,000	400,000	-	-	400,000	400,000
JUSTICE FUND TOTAL	8,501,896	2,853,898	4,319,420	15,675,214	8,936,961	2,985,233	3,973,711	15,895,905	9,894,500	3,348,259	5,565,552	18,808,311	10,354,557	3,743,314	5,091,594	19,189,465
SNOW GROOMERS - PRIEST LAKE	17,871	2,053	15,160	35,084	13,171	1,896	21,715	36,782	15,570	2,291	34,802	52,663	15,933	2,345	21,694	39,972
SNOW GROOMERS - SANDPOINT	7,869	602	21,034	29,505	9,565	732	16,411	26,708	14,000	918	74,155	89,073	12,347	945	22,250	35,542
WATERWAYS	67,045	20,527	93,324	180,896	79,123	22,842	172,432	274,397	107,982	26,727	235,950	370,659	106,753	32,755	135,950	275,458
GRANTS	12,020	28,781	1,841,019	1,881,820	65,166	60,387	1,708,623	1,834,176	500,000	63,898	5,453,832	6,017,730	507,000	68,397	5,424,603	6,000,000
GRAND TOTALS	\$ 18,580,473	\$ 6,916,421	\$ 22,869,970	\$ 48,366,864	\$ 19,896,355	\$ 7,961,233	\$ 23,753,500	\$ 51,611,088	\$ 22,442,923	\$ 8,307,030	\$ 33,470,407</					